

ANNUAL REPORT

for the
Town
of
HEBRON
New Hampshire

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For the Fiscal Year Ending
DECEMBER 31, 2000

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TOWN OFFICERS

MODERATOR

Everett Begor

BOARD OF SELECTMEN

William Gabler (01), Chairman

Bruce A. Barnard (02)

Bruce D. MacDougall (03)

TOWN CLERK

Jane H. Ramsay

TREASURER

Tracey H. Steenberg

TAX COLLECTOR

Madeleine MacDougall

ACTING HIGHWAY SUPERVISOR

Bruce A. Barnard

POLICE CHIEF

Harold T. Reilly

FIRE CHIEF & EMERGENCY MANAGEMENT DIRECTOR

John M. Fischer

FOREST FIRE WARDEN

William Robertie

DEPUTY FIRE WARDENS

Nelson Adams
Thomas Bentley

Bruce Barnard
John Fischer

Roger Comeau
Edward Smith

LIBRARIAN

Donna Esty

LIBRARY TRUSTEES

Anne Esty (01)

Georgean Hopwood (02)

Mary Bruni (03)

TRUSTEES OF TRUST FUNDS

Kelli Braconier (01)

Robert O. Alenson (02)

Donna Esty (03)

AUDITORS

Edward Gempka

Douglas Riddle

SCHOOL BUDGET COMMITTEE MEMBER

Elizabeth Gabler (03)

NEWFOUND AREA SCHOOL DISTRICT

SCHOOL BOARD MEMBER

Mary E. Campbell (03)

ZONING INSPECTOR

Board of Selectmen

HEALTH OFFICER

Board of Selectmen

SUPERVISORS OF THE CHECKLIST

Nancy Howard (02)

Barbara Brooks (04)

Barbara Matthews (06)

CEMETERY SEXTON

Edward Smith

APPOINTED TOWN COMMITTEES**PLANNING BOARD**

Meets the first Wednesday of every month
at 7:30 P.M. in the Selectmen's Office Building

John Matthews, Chairman (01)	Jay Matthews (01)
Henry Lynch (01)	Curtis Mooney (01)
Jeffrey Somers, Alternate (02)	Alice Kirby, Alternate (02)
Bruce A. Barnard, Selectmen's Representative	
William Gabler, Selectmen's Alternate	

BOARD OF ADJUSTMENT

Edward Gempka, Chairman (02)

Bill White (01)	Peter Fortescue (02)
Don Merrill (01)	Norton Braley (02)
Madeleine MacDougall, Alternate (02)	
Paul Hazelton, Alternate (02)	
John Matthews, Alternate (01)	

CONSERVATION COMMITTEE

Ronald Johns, Chairman (02)

John Dunklee (01)	Bruce Barnard (03)
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HISTORIC DISTRICT COMMISSION

Alan Barnard, Chairman (02)

David Settele (01)	Ann Bryant (01)	Andrea Goldthwaite (02)
Bruce MacDougall, Selectmen's Representative		

BEACH COMMITTEE

Virginia Barnard, Chairman

Edward Gempka	Andrea Goldthwaite	Elizabeth Gabler
Paul White	James Albamont	Everett Begor

GAZEBO COMMITTEE

Everett Begor (01)	Jane Ramsay (01)
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PEMI-BAKER HOME HEALTH AGENCY

Enid Reed, Representative

LAKES REGION PLANNING COMMISSION

John Matthews, Representative

2001 TOWN WARRANT

To the inhabitants of the Town of Hebron, in Grafton County, in the State of New Hampshire, you who are qualified to vote in Town affairs:

You are hereby notified to meet at the Community Hall in Hebron on Tuesday the 13th day of March, 2001 next, at 11 A.M. to act upon the following subjects:

- ARTICLE 1. To choose all Town Officers for the ensuing year by official ballot. The polls will open at 11 A.M. and close at 9:00 P.M., and the business meeting will commence at 7:00 P.M.
- ARTICLE 2. To see if the Town will authorize a two-percent discount on property taxes if paid within thirty days of the date of the tax bill.
- ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Two Thousand One Hundred Fifty Dollars (\$2,150) to provide programming in the Gazebo on the Hebron Common for fiscal year 2001. Said funds to be administered by the coordinators. (Recommended by the Selectmen)
- ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to upgrade a portion of Braley Road. (Recommended by the Selectmen)
- ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to upgrade a portion of Beachwood Road and its drainage system. (Recommended by the Selectmen)
- ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Eighty-five Thousand dollars (\$85,000) for a town-wide revaluation of properties. (Recommended by the Selectmen)
- ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-five Thousand dollars (\$235,000) for a Highway Maintenance Building, and to authorize the issuance of not more than \$220,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$15,000 from the Town Shed Capital Reserve Fund created for this purpose. (Borrowing \$220,000 @ 4.75% for 3 years) (**2/3 ballot vote required**) (Recommended by the Selectmen and the CIP Committee)
- ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand dollars (\$30,000) for future design work for Town Buildings. (Recommended by the Selectmen & the CIP Committee)

- ARTICLE 9. To see if the Town will vote to authorize the Selectmen to sell to Wicosuta Real Estate Co., L.L.C., an abutter, for One Thousand Dollars (\$1,000) each, two (2) certain landlocked lots or parcels of land, containing approximately $\frac{1}{16}$ of an acre, located within Camp Wicosuta, on the westerly side of West Shore Road in the Town of Hebron, more particularly described in Book 834, Page 8 and Book 902, Page 328 of the Grafton County Registry of Deeds and also known as lots LVP 56 and LVP 127 (Section B) on the Town of Hebron tax maps.
(Recommended by the Selectmen)
- ARTICLE 10. To see if the Town will vote to authorize the Selectmen to sell to Camp Wicosuta (No. 2) Inc., an abutter, for One Thousand Dollars (\$1,000) each, four (4) certain lots or parcels of land, containing approximately $\frac{1}{16}$ of an acre, located within Camp Wicosuta, on the easterly side of West Shore Road in the Town of Hebron, more particularly described in Book 2114 Page 889, Book 2114 Page 890, Book 2114 Page 887, and Book 2114 Page 888 of the Grafton County Registry of Deeds and also know as lots LVP 106, LVP 130, LVP 199 and LVP 231 (Section A) on the Town of Hebron tax maps.
(Recommended by the Selectmen)
- ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Four Thousand Six Hundred dollars (\$4,600) to hire a professional auditing firm to audit the financial records of the Town of Hebron.
(Recommended by the Selectmen)
- ARTICLE 12. To see if the Town will vote to authorize the Selectmen to discontinue the portions of the Class VI road know as Bryar Road that have been relocated to access Hebron Country Estates.
- ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred dollars (\$2,500) for the upgrade and purchase of computer software.
(Recommended by the Selectmen)
- ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Eight Thousand dollars (\$8,000) for the purchase of office equipment.
(Recommended by the Selectmen)
- ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-seven Thousand dollars (\$127,000) for the following Capital Reserve Funds:
- | | |
|-------------------------|----------|
| Police | \$6,000 |
| Fire | \$50,000 |
| Highway Equipment | \$6,000 |
| Communications | \$3,000 |

EMS	\$12,000
Bridges	\$10,000
Town Meeting Hall	\$20,000
Town Highway Shed	\$10,000
Public Safety Building	\$10,000
(Recommended by the Selectmen)	

- ARTICLE 16. To see if the Town of Hebron will be a provider of ambulance service to the Town of Bridgewater commencing January 1, 2002 and to authorize the Selectmen to negotiate a contract there-fore.
- ARTICLE 17. To see if the Town will vote to authorize the Selectmen to dis-continue the northern +/- 760 feet of Tenney Lane.
- ARTICLE 18. To see if the Town will vote to authorize the Selectmen to with-hold the Statewide Property Tax payment to the State of New Hampshire and to place the same in escrow until the final dis-position of the so-called Portsmouth Court Case challenging said tax.
- ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Thousand Thirty-two dollars (\$330,032) to defray charges for the ensuing year. This article will EXCLUDE all previous warrant articles.
(Recommended by the Selectmen)

Given under our hands and seals this 26th day of February, 2001.

William W. Gabler
Bruce A. Barnard
Bruce D. MacDougall
Board of Selectmen

2001 BUDGET

	APPROPRIATIONS 2000	ACTUAL EXPENDITURES 2000	APPROPRIATIONS ENSUING FISCAL YEAR 2001
GENERAL GOVERNMENT			
EXECUTIVE	15,800	17,305	16,500
ELECTION, REGISTRATION & VITAL STATISTICS	3,500	2,678	2,000
FINANCIAL ADMINISTRATION	23,000	33,538	40,000
LEGAL EXPENSE	3,000	1,637	4,000
PLANNING AND ZONING	2,000	3,352	2,000
GENERAL GOVERNMENT BUILDING	13,000	17,076	15,000
CEMETERIES	2,500	1,892	2,500
INSURANCE	15,500	13,471	17,500
ADVERTISING AND REGIONAL ASSOCIATIONS	1,100	1,026	1,100
PUBLIC SAFETY			
POLICE DEPARTMENT	30,000	31,216	31,225
FIRE INCLUDING AMBULANCE	29,700	49,366	31,000
EMERGENCY, MANAGEMENT	200	-0-	200
HIGHWAYS, STREETS & BRIDGES			
HIGHWAYS & STREETS	75,000	108,589	80,000
SOLID WASTE	50,200	50,273	50,300
HEALTH			
PEST CONTROL	300	300	300
HEALTH AGENCIES AND HOSPITALS	3,500	2,837	3,500
WELFARE			
DIRECT ASSISTANCE	2,500	868	3,500
CULTURE AND RECREATION			
PARKS AND RECREATION	6,000	4,925	6,000
LIBRARY	5,000	4,736	6,700
PATRIOTIC PURPOSES	125	-0-	125
DEBT SERVICE			
PRINCIPAL ON LONG-TERM NOTE	14,000	14,000	14,000
INTEREST LONG-TERM BONDS & NOTES	2,916	2,916	2,082
INTEREST TAX ANTICIPATION NOTES	500	221	500
CAPITAL OUTLAY			
LAND AND IMPROVEMENT			
MACH., VEHICLE., & EQUIPMENT			
BUILDINGS			
IMPROVEMENTS OTHER THAN BUILDINGS			
OPERATION TRANSFERS OUT			
TO TRUST AND AGENCY FUNDS	79,000	79,000	127,000
SUBTOTAL (1)**378,341	441,222	457,032	

*Warrant Articles not included

2001 BUDGET

	APPROPRIATIONS 2000	ACTUAL EXPENDITURES 2000	APPROPRIATIONS ENSUING FISCAL YEAR 2001
SPECIAL WARRANT ARTICLES			
Warrant Article 3 - Gazebo Programming			2,150
Warrant Article 4 - Braley Rd. Upgrade			10,000
Warrant Article 5 - Beachwood Rd. Upgrade			10,000
Warrant Article 6 - Town-wide Revaluation			85,000
Warrant Article 7 - Build Town Shed/Salt Shed**			235,000
Warrant Article 8 - Future Design Work			30,000
Warrant Article 11 - Hire Professional Auditors			4,600
Warrant Article 13 - Upgrade/Purchase Software			2,500
Warrant Article 14 - Purchase Office Equipment			8,000
SUBTOTAL 2			231,077

**Cost \$78,827.16 for FY 2001

2001 BUDGET

	ESTIMATED REVENUE 2000	ACTUAL REVENUE 2000	ESTIMATED REVENUE 2001
TAXES			
Yield Taxes	5,000	7,551	4,000
Payment in Lieu of Taxes	800	800	800
Other Taxes (Boat)	5,000	3,273	3,000
Interest & Penalties on Delinquent Taxes	4,500	3,049	3,500
LICENSES, PERMITS & FEES			
Motor Vehicle Permit Fees	75,000	95,858	90,000
Building Permits	1,000	565	600
Other Licenses, Permits & Fees	2,500	2,426	2,500
FROM STATE GOVERNMENT			
Shared Revenues	4,000	9,525	4,074
Meals & Rooms Tax Distribution	8,000	9,796	9,796
Highway Block Grant	14,800	15,827	15,827
FROM OTHER GOVERNMENTS	7,000	7,000	8,000
CHARGES FOR SERVICES			
Income from Departments	2,000	18,837	10,000
Other Charges	19,000	21,787	10,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	-0-	3,000	6,000
Interest on Investments	900	2,057	1,000
INTERFUNDS OPERATING TRANSFERS IN			
From Capital Reserve Funds	76,800	138,370	15,000
OTHER FINANCING SOURCES			
Fund Balance ("Surplus") to Reduce Taxes	15,000	15,000	30,000
TOTAL ESTIMATED REVENUES & CREDITS	241,300	354,721	224,097
Appropriations Recommended			457,032
Special Warrant Articles Recommended			231,077
TOTAL APPROPRIATIONS RECOMMENDED			688,109
LESS: Amount of Estimated Revenues & Credits			<u>224,097</u>
ESTIMATED AMOUNT OF TAXES TO BE RAISED			447,146

ANNUAL TOWN MEETING MINUTES

March 14, 2000

The annual meeting of the voters of Hebron was called to order by the Moderator, Everett N. Begor, Jr., at 11 A.M.

ARTICLE 1. The polls were declared open for voting for Town Officers, Officers of the Newfound Area School District, Warrant Articles for the Newfound Area School District and for a non-binding question on the Bridge-water-Hebron Village School. All the results are recorded on separate sheets. The results of the School votes were sent to the Newfound Area School Clerk on March 16, 2000. There are 397 voters on the Hebron checklist and 178 votes were cast.

The business portion of the meeting was called to order at 7 P.M. After the Salute to the Flag and a moment of silence, and the introduction of the people at the head table, the Moderator read the rules of the meeting and announced upcoming Town events.

ARTICLE 2. Bruce Barnard moved and Mary Campbell seconded the motion to see if the Town will authorize a two-percent discount on property taxes if paid within thirty days of the date of the tax bill.

The article passed unanimously by voice vote.

ARTICLE 3. Bruce Barnard moved and Bill Gabler seconded the motion to see if the Town will vote to raise and appropriate the sum of \$79,000 for the following Capital Reserve Funds:

Police, \$6,000; Fire, \$12,000; Highway, \$6,000; Communications, \$3,000; EMS, \$12,000; Bridges, \$10,000; Town Hall (Rogers Property), \$20,000; Town Highway Shed, \$10,000.

It was explained that the Capital Reserve Funds enable the Town to put money aside so it can be used to offset the cost of major items in the future.

The article passed unanimously by voice vote.

ARTICLE 4. Bill Gabler moved and Bruce Barnard seconded the motion to see if the Town will vote to raise and appropriate the sum of \$35,000 for the Police Department to purchase a Police Cruiser and to authorize the Selectmen to make payment from the CRF entitled "Police". Bill Gabler explained that all the \$35,000 would be paid from the Capital Reserve Fund. (\$30,000 that had been put aside in previous years and \$5,000 which had been appropriated in the previous article). There would be no further impact on taxes. The Police Department plans to purchase a new four-wheel drive Ford Expedition with a Police package. The cost of the vehicle alone is \$30,000 and the police radios, lights, etc., make up the remaining \$5,000. The new vehicle will be in addition to the present 1994 Ford cruiser which has 26,000 miles and is two-wheel drive. The 1994 cruiser will be used when the four-wheel drive vehicle is not needed. Bill Gabler said there was a need for four-wheel drive on many calls the Police had to make during the winter months and often the Police respond in their own four-wheel drive vehicles now. There was a concern that the Town's insurance does not cover people using their own vehicles, and Bill Gabler said he was unsure if the individual's

own companies did cover them. There is also a requirement that two Police go to domestic violence situations and time would be wasted if the Police on call had to go get another person to respond.

The article passed with a voice vote in the affirmative.

ARTICLE 5. Bruce MacDougall moved and Jay Matthews seconded the motion to see if the Town will vote to authorize the Selectmen to withhold the Statewide Property Tax payment to the State of New Hampshire and to place the same in escrow until the final disposition of the so called Portsmouth Court Case challenging the said tax. Bruce MacDougall spoke to the motion and said the money (\$444,880) would be placed in escrow with the Rockingham Superior Court, which is where the Portsmouth Lawsuit is being filed. There are 24 Towns who have joined the suit and at least 5 who are withholding the Statewide Property Tax portion of their taxes. Hebron paid \$500 from the Legal and Planning budget item to join the suit. Questions were asked about what would happen to people who had received a hardship rebate and what fines or interest penalties could be levied. The Selectmen did not know for sure what the answers were. Elizabeth Gabler expressed concern that the Selectmen personally would be punished by action of the Town, and the Selectmen were asked if they all agreed with withholding the money. They said they had agreed as a Board to put the matter before the voters. Bruce MacDougall said the Town's Counsel will write a letter explaining the Town's action to the Department of Revenue Administration and that the chances of action being taken against the Town were slight because the Town did raise the money and would have it available at the Rockingham Court if the Court said it must be paid. He said the money would be returned to the Town if the case was won. Paul Hazelton expressed a concern about the moral and ethical aspects of breaking the law and suggested that the townspeople should use the democratic process to change the situation.

The article passed with a voice vote in the affirmative.

A request was made to have the vote taken by secret ballot, but there were not enough people to meet the number (7) as stated in the rules of the meeting.

ARTICLE 6. Bruce MacDougall moved and Doris Riddle seconded the motion to see if the Town would vote to raise and appropriate the sum of \$20,000 for Hobart Hill improvements. The work that will be done will be from Gline's Brook culvert to above Bill Gabler's and will include ditch work and a final coat of paving. More work will also be done by Richard Braley's. There is a possibility that a potential developer will do work on Hobart Hill which will complete the improvements so the Town may not be asked to raise more money for that road another year.

The article passed with a voice vote in the affirmative.

ARTICLE 7. Bruce Barnard moved and Curtis Mooney seconded the motion to see if the Town will raise and appropriate the sum of \$4,105 to be administered by the coordinators and to purchase a PA system and provide programming in the Gazebo on the Hebron Common for fiscal year 2000. John Matthews had been previously sworn in as Assistant Moderator and Everett Begor stepped

down to talk to the article. He said that the Gazebo coordinators had managed to save \$750.00 in the past three years and two people had offered to make donations to the PA fund so, in actuality, only \$205 more than last year would be raised by taxes. John Fischer expressed a concern about whether the present electrical service to the Gazebo could handle the PA system, and it was said that the present service could handle the proposed system although it was hoped in another year a heavier system of underground electric wires and an outlet at the Gazebo could be installed with surplus money. Jane Ramsay said there was an application ready to send to the NH Council on the Arts for a grant and if the Town received any money there would be a surplus in the budget, some of which could be used for that purpose.

The article passed unanimously in the affirmative.

ARTICLE 8. Bruce MacDougall moved and Bill Gabler seconded the motion to see if the Town will raise and appropriate the sum of \$10,000 to establish an Assessment/Reassessment Capital Reserve Fund per RSA 35:1 and designate the Selectmen as Agents to expend from this fund per RSA 35:15. Bruce MacDougall explained that there is an increased need for more accurate assessing now that the State is involved with the Statewide Property Tax. Hebron is one of the few towns in the State that does not have tax cards. This fund will allow more flexibility in the Town's assessment program and the money will only be used as needed.

The article passed unanimously in the affirmative.

ARTICLE 9. Bill Gabler moved and Tom Bentley seconded the motion to see if the Town will raise and appropriate the sum of \$108,000 for an Ambulance and to authorize the Selectmen to (1) use \$40,000 from the CRF entitled "EMS" and (2) finance the remaining \$68,000 by a five-year note. Bruce Barnard made an amendment, seconded by Bruce MacDougall to change (2) to read: finance the remaining \$68,000 by taking this amount from the Fund Balance. The amendment passed with a unanimous voice vote in the affirmative. Fire Chief John Fischer explained the new ambulance would be a 2000 Road Rescue Type 2 on a 2000 Ford E450 Chassis. It would have drop-down chains and would be equipped with a stretcher and other emergency equipment. It was asked if it would be better to get a 4-wheel drive vehicle and John Fischer said a 4-wheel drive would cost about \$9,000 more, would make the vehicle higher, would make a rougher ride, and would increase the turning radius. He was asked what would happen with the old ambulance and he said it might be sold to Alexandria as a supply vehicle. It was asked if Groton should be asked to contribute to the cost. Groton now contracts with Hebron for \$3,500 to have the ambulance in place to handle calls. Groton is charged an hourly rate for the EMS for a call to Groton. The individual (in Hebron and Groton) is also billed through a billing company. All the monies go into the General Fund, and, at the end of the year, funds are put in the Capital Reserve Fund. So, in effect, Groton is paying for the ambulance through its contributions. It was suggested that a better deal could be made with the company selling the ambulance if it was a cash deal.

The article passed as amended with a unanimous voice vote in the affirmative.

ARTICLE 10. Bruce Barnard moved and Bruce MacDougall seconded the motion to see if the Town will vote to raise and appropriate the sum of \$3,000 for the Perambulation of the Groton/Hebron Town Line. Set amount is not to be expended unless Groton appropriates an equal amount. Bruce Barnard explained this article has come up in the past and Groton has not passed an article raising an equal amount of money. The older town (Hebron) asks the younger (Groton) to do it, but the cost is to be shared. The last time the boundary between the two towns was marked was in 1964. It is supposed to be done every seven years. This year, the article is not in Groton's warrant, but the Groton Selectmen said they would try to get it in as an amendment to another article in the Town Meeting. If the money is not used this year, it will be held over until the next year.

The article passed with a unanimous voice vote in the affirmative.

Before Article 11 was brought to the floor, the Moderator asked for a report of the Needs and Facilities Committee who had been appointed following the Special Town Meeting in July, 1999. Alan Barnard, Chairman of the Committee explained their recommendations to meet the needs of the Town. He pointed to various maps and drawings placed around the walls to illustrate the recommendations. There should be a storage shed/changing room at the Hebron Memorial Beach and improved facilities at the Highway Shed on Cooper Road. The Highway Department needs bathroom facilities and a heated garage. The present Police and Town Clerk's office (formerly the Selectmen's Office) needs to be made handicapped accessible. There should be a larger Police office and also an office for the Tax Collector. Bathroom facilities should be located in an area where people can use them without having to go through another office as they do now. The old Village School, which is now the Selectmen's Office and houses the Land Use Boards, needs to be made handicapped accessible, an elevator installed, electrical wiring updated and the steeple repaired. There is a need in the future for a Town Hall, which the committee felt should be located near the parking lot by the present Fire Station. There should be a Public Safety Building built on the Rogers Property that will house the Fire, EMS and Police Departments. Alan Barnard said also there is a need for funds to enable the committee to come back to Town Meeting with more definitive plans for another year.

ARTICLE 11. Bill Gabler moved and Bruce Barnard seconded the motion to see if the Town will vote to rescind the affirmative vote on Article 5 from the March 1999 Town Warrant Article which appropriated Ten Thousand Dollars (\$10,000) for the removal of the house from the Rogers property. Bill Gabler said there were basically four options that could be considered for the Rogers property: 1) Keep all the property with the house; 2) Keep all the property without the house; 3) Sell a portion of the property; and 4) Sell all the property. He said the Town was growing and would need land for recreation, cemeteries, and Town facilities such as a Safety Building. If the land was subdivided with the house and sold, there would be a problem getting to the rest of the property because of the grade. If the intent is to preserve the house, it is not possible to sell it and ensure the house will not be torn down by the owners. Because the house needs to have the sills and roof repaired,

a new heating system, septic system, water supply, and electrical wiring the possible sale price of the house is between \$85,000 and \$90,000 according to Century 21 Real Estate. There was a question of the Town's liability. People spoke about having voted in the past to tear it down and feeling that there was no use for the building that it was merely "old" not "historic." On the other side of the issue, some people felt it had been standing for 200 years and there should be no rush to tear it down. It was stated that the house did have a documented history. It should be preserved because the Master Plan of Hebron stated one of the Town's goals was to preserve historic buildings. It was stated that the Safety Building could easily fit on the land between the house and Evelyn Hamblett's land and the house could be sold with 2 acres of land for \$155,000 according to Greenan Real Estate. It was asked why the Town needed to raise \$10,000 if there was a company willing to pay to tear the house down. It was said that the money would be used as needed to fill in the existing well and septic system and do whatever site work necessary. The company that said it would pay \$3,000 to dismantle and preserve the materials would complete the work in about 100 days from the signing of the contract.

A secret ballot was requested in writing by three voters.

The article was defeated by a ballot vote: no 73 – yes 15. The house at the Rogers property will be taken down.

ARTICLE 12. No motion was made to see if the Town will vote to authorize a subdivision of the Rogers property and make an appropriation of \$2,500 for expenses. Because the motion was not placed on the floor, no action was taken.

ARTICLE 13. Lee Alexander moved and Bruce Barnard seconded the motion to see if the Town will vote to raise and appropriate the sum of \$10,000 for future design work for Town Buildings. There may be a need for further design work done on the elevator for the Selectmen's Office, plans for the Memorial Hall complex and Safety Building.

The article passed with a voice vote in the affirmative.

ARTICLE 14. Bill Gabler moved and Alan Barnard seconded the motion to see if the Town will vote to raise and appropriate the sum of \$10,000 to establish a Police/Fire Public Safety Building Capital Reserve Fund per RSA 35:1. Bill Gabler explained there is a need to set aside money for a future Safety Building. The present fire station is inadequate with little room to park vehicles, no running water much of the year, inadequate meeting/training room, and poor parking facilities outside. The station does not meet OSHA standards for safety and barely passed the insurance inspection. The police facilities are also inadequate with no place to store items, process arrests or privacy. As the Town grows, even if the homes are primarily second homes, there will still be a need for adequate fire and police services.

The article passed with a unanimous voice vote.

ARTICLE 15. Bruce MacDougall moved and Bill Gabler seconded the motion to see if the Town will vote to raise and appropriate the sum of \$50,000 for Renovation to the Schoolhouse (Selectmen's office and Land Use Boards). Bruce MacDougall said the renovations would include making the building

handicapped accessible, upgrading the wiring, doing work on the bathrooms on each floor and stabilizing the steeple. There may be money in the Planning Board account to help defray some of the expenses.

The article passed with a voice vote in the affirmative.

ARTICLE 16. Bruce MacDougall moved and Bruce Barnard seconded the motion to see if the Town will vote to raise and appropriate the sum of \$56,000 for Renovations to the Memorial Hall/Library Complex. Lee Alexander spoke about the plans displayed on the wall. They include an enlarged Police office, a new Tax Collector's office, a waiting room for the public, new bathrooms, renovated Town Clerk's office and a new handicapped entrance. The Supervisors of the Checklist asked if they would have a place to work, and Bruce MacDougall said their concerns were heard and the plans as presented were not necessarily the final ones. The final plans will be presented at a public hearing before they are implemented. It was asked if some of the Fund Balance money could be used to offset the increase in taxes, and Bruce Barnard said that, in the best case, \$50,000 could be used from the Fund Balance. It was asked when the work would be done and it was said that work should start in the summer. It was asked if it would be better to combine all the Town Offices and the Town Hall in one building, and it was answered that we are better off using the buildings we have for now.

The article passed with a voice vote in the affirmative.

ARTICLE 17 Paul White moved and Alan Barnard seconded the motion to see if the Town will vote to raise and appropriate the sum of \$1,500 for a Storage Shed at the Beach. Paul White said the storage shed would also have two changing rooms as well as a place to lock up tools and equipment for the beach. The building will be made of pressure-treated lumber and have a shed-type roof.

The article passed with a unanimous voice vote in the affirmative.

ARTICLE 18. Bruce MacDougall moved and Bill Gabler seconded the motion to see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray charges for the ensuing year. This article will exclude all previous warrant articles. The amount for the Town to raise is \$378,341. Bruce Barnard said that in the Budget on page 6 of the Town Report, there is a line "Operating Transfers Out" which includes "To Capital Reserve Funds \$79,000", therefore, the actual amount is \$299,341.

The article passed unanimously with a voice vote in the affirmative.

The business portion of the meeting ended at 10:55 P.M. The polls were kept open for anyone who had not had a chance to vote. The meeting was adjourned at 11:05 P.M.

A true copy of action taken at the Hebron Town Meeting, March 14, 2000.

Jane H. Ramsay, Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION 2000 TAX RATE CALCULATION

Town Portion			
Appropriations	685,946		
Less: Revenues	328,397		
Less: Shared Revenues	2,872		
Add: Overlay	46,871		
War Service Credits	3,100		
Net Town Appropriation		404,648	
Special Adjustment		-0-	
Approved Town/City Tax Effort		404,648	
MUNICIPAL TAX RATE			3.35

School Portion			
Net Local School Budget	-0-		
Regional School Apportionment	450,635		
Less: Adequate Education Grant	-0-		
State Education Taxes	(245,537)		
Approved School(s) Tax Effort		205,098	
LOCAL SCHOOL RATE			1.69

State Education Taxes			
Equalized Valuation (no utilities)	\$6.60		
(104,608,612 x 6.60)		690,417	
Divide by Local Assessed Valuation (no utilities)			
117,543,062			
Excess State Education Taxes to be Remitted to State		444,880	
STATE SCHOOL RATE			5.87

County Portion			
Due to Grafton County	151,863		
Less: Shared Revenues	(2,579)		
Approved County Tax Effort		149,284	
COUNTY TAX RATE			1.23

	TOTAL RATE 12.14		
Total Property Taxes Assessed	1,449,447		
Less: War Service Credits	(3,100)		
Add: Village District Commitment(s)	99,324*		.82*
TOTAL PROPERTY TAX COMMITMENT(S)	1,545,671		

Proof of Rate			
NET ASSESSED VALUATION		TAX RATE *	ASSESSMENT
State Education Tax (no utilities)	117,543,062	5.87	690,417
All Other Taxes	121,127,375	6.27	759,030
Total Assessment			<u>1,449,447</u>

**This yields .82 tax rate, for a Grand Total of \$12.96 per Selectmen*

SUMMARY INVENTORY OF VALUATION

Land after Current Use	\$61,817,600
Buildings	55,738,300
Electric Transmission Lines	3,584,313
TOTAL VALUATION	\$121,140,213

TAX EXEMPT VALUATION

Current Use	\$ 96,159
Camp Berea	2,231,000
Audubon Society	3,010,000
TOTAL TAX EXEMPT VALUATION	\$5,427,159

HISTORY OF TAX RATE

YEAR	RATE PER \$1,000 OF VALUATION
1990	6.34
1991	5.98
1992	6.23
1993	6.08
1994	6.11
1995	6.15
1996	6.18
1997	6.29
1998	7.09
1999	12.69
2000	12.96

TAX COLLECTOR'S REPORT

For Period Ending March 15, 2000

DEBITS

UNCOLLECTED TAXES	1999	1998
Beginning of Fiscal Year:		
Property Taxes	129,839.04	396.00
Yield Taxes	451.77	
Overpayment	117.42	
Interest Collected on Delinquent Taxes	808.85	
TOTAL DEBITS	<u>\$131,217.08</u>	<u>\$396.00</u>

CREDITS

REMITTED TO THE TREASURER:	1999	1998
Property Taxes	68,337.48	
Interest	808.85	
Penalties	20.30	
Discounts Allowed:	496.82	
UNCOLLECTED TAXES		
End of Fiscal Year:		
Property Taxes	61,101.86	396.00
Yield Taxes	451.77	
TOTAL CREDITS	<u>\$131,217.08</u>	<u>\$396.00</u>

DEBITS

UNREDEEMED LIENS	1998	1997	1996
Beginning of Year	7,341.79	5,590.01	560.21
TOTAL DEBITS	<u>\$7,341.79</u>	<u>\$5,590.01</u>	<u>\$560.21</u>

CREDITS

REMITTED TO THE TREASURER:			
UNREDEEMED LIENS BALANCE			
End of Year	7,341.79	5,590.01	560.21
TOTAL CREDITS	<u>\$7,341.79</u>	<u>\$5,590.01</u>	<u>\$560.21</u>

TAX COLLECTOR'S REPORT
for Period Beginning March 16, 2000
to
December 31, 2000

DEBITS

	2000	1999
UNCOLLECTED TAXES		
Beginning March 16, 2000		
Property Taxes		53,167.70
Yield Taxes		445.64
Taxes Committed This Year:		
Property Taxes	1,555,221.46	6,097.10
Yield Taxes	3,943.03	
Interest Collected on Delinquent Taxes	306.28	2,887.68
Costs Before Lien		735.50
TOTAL DEBITS	<u>\$1,559,470.80</u>	<u>\$63,333.62</u>

CREDITS

REMITTED TO TREASURER		
Property Taxes	723,089.53	34,226.42
Yield Taxes	3,943.03	445.64
Interest	306.28	1,544.42
Conversion to Lien		21,369.26
Cost Not Liened		361.50
Discounts Allowed:	12,709.33	90.88
Abatements Made:		
Property Taxes	8,410.07	5,295.50
Uncollected Taxes End of Fiscal Year		
Property Taxes	811,012.53	
TOTAL CREDITS	<u>\$1,559,470.77</u>	<u>\$63,333.62</u>

DEBITS

BALANCE UNREDEEMED LIENS	1999	1998
Beginning of Year		631.82
Liens Executed During Year	21,919.01	
Interest & Costs Collected	348.90	160.16
TOTAL DEBITS	<u>\$22,267.91</u>	<u>\$791.98</u>

CREDITS

REMITTED TO TREASURER		
Redemptions	6,984.79	631.82
Interest & Costs Collected	348.90	160.16
Unredeemed Liens Balance		
End of Year	14,934.22	
TOTAL CREDITS	<u>\$22,267.91</u>	<u>\$791.98</u>

*Credit Memo 3,162.25

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 2000

TITLE OF APPROPRIATION	APPROPRIATION	ADDED REVENUES	TOTAL AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT
Executive	\$ 15,800		\$ 15,800	\$ 17,305		\$1,505
Financial Administration	23,000	\$10,372	33,372	32,264	\$ 1,108	
Election and Registration	3,500		3,500	2,678	822	
General Governmental Building	13,000		13,000	17,076		4,076
Cemeteries	2,500	600	3,100	1,892	1,208	
Planning, Zoning, & Historic	2,000		2,000	3,352		
Legal Expenses	3,000		3,000	1,637	1,363	
Welfare	2,500		2,500	868	1,632	
Regional Associations	1,100		1,100	1,026	74	
Insurance	15,500	2,828	18,328	14,114	4,214	
Police Department	30,000	1,347	31,347	31,216	131	
Fire Department including Ambulance	29,700	20,489	50,189	49,366	823	
Emergency Management	200		200		200	
Highways and Streets	75,000	35,787	110,787	108,589	2,198	
Solid Waste Disposal	50,200		50,200	50,273		73
Health & Dog Control	3,800		3,800	3,137	663	
Library	5,000		5,000	4,736	264	
Park & Recreation	6,000		6,000	4,925	1,075	
Patriotic	125		125		125	
Interest-Bond	2,916		2,916	2,916		
Interest-Tan	500		500	221	279	
TOTALS	\$285,341	\$71,423	\$356,764	\$347,591	\$16,179	\$7,006
Net Unexpended of Appropriations				9,173		
GRAND TOTALS			\$356,764	\$356,764		

BALANCE SHEET**Assets**

Cash, Checking Account	\$231,855.00	
Cash, Money Market Account (12/31/00)	<u>3,031.00</u>	
		\$234,886.00
Uncollected Yield Taxes	\$ 0.00	
Uncollected Property Taxes	811,013.00	
Unredeemed Taxes	<u>14,934.00</u>	
		<u>825,947.00</u>
TOTAL		\$1,060,833.00
From other Governments		
Due from Trustees (Ambulance CRF overpayment)	\$12,000.00	
State of NH – Forestry Ice Grant	41,118.00	
Federal Government – FEMA (George Rd)	<u>41,250.00</u>	
TOTAL		<u>\$94,368.00</u>
TOTAL ASSETS		1,155,201.00

Liabilities

Unexpended Special Appropriations:		
From 1997 Town Meeting		
WA #		
11 Tax Mapping	<u>\$3,500.00</u>	
		\$3,500.00
From 1998 Town Meeting		
WA #		
11 H-G Athletic Field	<u>\$3,000.00</u>	
		\$3,000.00
From 1999 Town Meeting		
WA#		
10 Hobart Hill Rd	\$33,423.00	
13 George Rd (b)	1,000.00	
14 George Rd Bridge	<u>53,186.00</u>	
		\$87,609.00
From 2000 Town Meeting		
WA#		
4 Police Cruiser	\$35,000.00	
6 Hobart Hill Road Improvements	20,000.00	
7 Gazebo Program	1,175.00	
13 Future Design Work	9,620.00	
15 Renovation of Schoolhouse	49,140.00	
16 Renovation of Memorial Hall/Library	56,000.00	
17 Storage Shed at Memorial Beach	<u>1,500.00</u>	
		\$172,435.00
Total Unexpended Appropriations		\$266,544.00
School Tax Payable		\$205,098.00
State Property Tax payable		<u>\$444,880.00</u>
TOTAL LIABILITIES		\$916,522.00
Fund Balance 12/31/00		<u>\$238,679.00</u>
TOTAL		\$1,155,201.00
Fund Balance Comparison		
Fund Balance 12/31/00	\$238,679.00	
Fund Balance 12/31/99	\$270,382.00	
CHANGE	<u>-\$31,703.00</u>	

SCHEDULE OF TOWN PROPERTY

DESCRIPTION	TAX MAP NUMBER	VALUE
Town Office, Land	17.026	\$ 15,000
Buildings		35,000
Furniture & Equipment		14,000
Library, Land	17.026	15,000
Buildings		40,000
Furniture & Equipment		50,000
Police Department, Equipment		8,000
Fire Department, Land	17.029	45,000
Building		100,000
Equipment		230,000
Highway Department, Land	8.015	30,000
Building		3,000
Equipment		52,000
Town Common	17.021	100,000
Memorial Beach	17A.012	400,000
Charles L. Bean Sanctuary	17.002	150,000
Rogers Property, Land	17.056	120,000
Land	19A.LVP	
	Lots 106, 130, 199 & 231	4,000
Land	19A.LVP	
	Lots 56 & 127	2,000
Village School House, Land	17.020	15,000
Building		100,000
Equipment		30,000
Bodie Property, Land	1.013.08	35,600
Bodie Property, Land	9.01	4,450
Bodie Property, Land	1.013.06	35,600
TOTAL		\$1,633,650

BOND PAYMENTS

Rogers Property	Principal	Interest
2000	14,000	2,915.50
2001	14,000	2,082.50
2002	14,000	1,249.50
2003	<u>14,000</u>	<u>416.50</u>
TOTAL DUE	\$56,000	\$6,664.00

REPORT OF TOWN CLERK 2000

879	Vehicle Registrations	\$95,855.00
91	Dog Licenses	496.00
	Dog Penalties	21.00
	Filing Fees	10.00
	Vital Records/Marriage Licenses	210.00
	UCC Filing Fees	311.50
94	Beach Permits	940.00
47	Dump Permits	47.00
3	Bad Check Fees	75.00
	Wetland Application Fees	10.00
	TOTAL FOR 2000	\$97,975.50

**TREASURER'S REPORT
&
DETAILED STATEMENT OF RECEIPTS
for Year Ending December 31, 2000**

FROM LOCAL TAXES:

Property Taxes – 2000	\$723,028.22
Property Taxes – 1999	\$102,608.14
Tax Liens Paid – 1999	\$26,636.79
Tax Liens Paid – 1998	\$584.29
Yield Taxes – 2001 (Prepayment)	3,162.25
Yield Taxes – 2000	\$4,388.37
Interest – 2000	\$309.10
Interest – 1999	\$3,915.36
Interest – 1998	\$141.12
Costs & Fees – 1999	\$909.51
Costs & Fees – 1998	\$66.57

TOTAL**\$865,749.72****FROM THE STATE OF NEW HAMPSHIRE:**

Mini Grant – Gazebo Program	\$750.00
Computer Hardware Reimbursement	\$6,114.95
Revenue Sharing	\$9,525.00
Highway Block Grant	\$15,826.63
Rooms & Meals Tax	\$9,796.34

TOTAL**\$42,012.92****FROM LICENSES & PERMITS:**

Motor Vehicle Permit Fees	\$95,858.00
Dog Licenses & Penalties	\$517.00
Marriage Licenses	\$102.00
Wetlands Permit Fee	\$10.00
UCC Fees	\$312.00
Beach Permits	\$1,280.00
HB Incinerator District Fees	\$75.00
Boat Tax	\$3,273.04
Driveway Permits	\$60.00
Building Permits	\$565.00
Pistol Permits	\$70.00

TOTAL**\$102,122.04****CHARGES FOR SERVICES:**

Snowplowing Fees	\$21,787.10
Fire Protection	\$8,672.70
Police Department Services	\$1,347.00
Ambulance Services	\$8,817.14

TOTAL**\$40,623.94**

MISCELLANEOUS REVENUES:

Interest on Money Market Account	\$2,056.57
Sale of Rogers Property Building	\$3,000.00
Payment in Lieu of Taxes (Audubon)	\$800.00
Current Use Recording Fees	\$12.99
Filing Fees	\$10.00
Vital Statistics	\$108.00
Insurance Refund & Dividend	\$2,827.72
Voter Checklist	\$30.00
School District Reimbursement – SB2 Voting	\$295.25
Gazebo Program – Hebron Historical Society	\$200.00
Gazebo Program – Donations	\$212.88
Gazebo Program – Sale of Soda	\$55.05
Photocopier Charges	\$182.03

TOTAL		\$9,790.49
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NONREVENUE RECEIPTS

FEMA Funds	\$13,636.68
Reimbursement for Drain Clean-out	\$70.00
Capital Reserve – Ambulance	\$40,000.00
Capital Reserve – Bridges	\$60,863.83
Capital Reserve – Cemetery	\$600.00
Capital Reserve – Communications	\$3,906.00
Capital Reserve – Highway	\$33,000.00
Grant – Fire Department (Foam Proportioner)	\$10,000.00
Insufficient Funds Fees	\$125.00
Stale Dated Checks	\$580.33
Tax Anticipation Note	\$50,000.00
Planning Board Reimbursement – Secretary	\$193.78

TOTAL		\$212,975.62
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TOTAL RECEIPTS		\$1,273,274.73
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Cash in Commercial Checking Account January 1, 2000	\$821,308.05
Cash in Money Market Account January 1, 2000	\$4,974.90
TOTAL FUNDS AVAILABLE	\$2,099,557.68

Less Selectmen's Orders Paid	(\$1,864,671.36)
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CASH BALANCE DECEMBER 31, 2000	\$234,886.32
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Cash in Commercial Checking Account December 31, 2000	\$231,854.85
Cash in Money Market Account December 31, 2000	\$3,031.47

CASH ON HAND DECEMBER 31, 2000	\$234,886.32
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DETAILED STATEMENT OF PAYMENTS**EXECUTIVE**

Selectmen, Chairman	2,500.00	
Selectmen (2)	4,800.00	
Treasurer	2,000.00	
Tax Collector	4,000.00	
Town Clerk	2,833.50	
Payroll Related Taxes	1,119.21	
State of NH UC	52.39	17,305.10

FINANCIAL ADMINISTRATION

Secretaries	12,538.50	
State of NH UC	229.11	
Seminars	1,206.20	
Associations	682.37	
Postage	1,449.38	
Books & Related Items	1,380.80	
Notices	540.05	
Telephone	2,337.45	
Supplies	3,762.65	
Copies	29.29	
Department of Agriculture	169.00	
Treasurer, State of NH	154.00	
Mileage	288.50	
Copier Expenses	645.00	
Asst. Town Clerk	168.00	
Payroll Related Taxes	2,094.87	
Bank Charges	50.00	
New Equipment	2,696.25	
Grafton County	123.33	
Software Support	1,648.95	
Mortgagee Search for Town	69.20	32,262.90

ELECTION & REGISTRATION

Ballot Clerks	742.00	
Moderator	378.00	
Supervisors	957.25	
Notices	377.00	
Supplies	99.62	
Postage	5.94	
State of NH-UC	.46	
James Ashworth	113.12	
Payroll Related Taxes	4.78	2,678.17

GENERAL GOVERNMENT BUILDING

Electricity	4,364.25	
Heating	5,185.81	
Building Repairs & Maintenance	3,173.96	

Custodian	347.00
Supplies & Materials	1,027.00
Union Congregational Church	600.00
Security System	360.00
Waste Removal	80.00
Mowing	430.53
Subcontractors	375.00
Electrical	<u>1,132.11</u>

17,075.66

POLICE DEPARTMENT

Harold Reilly, Police Chief	4,560.00
Police Officers	7,286.00
Special Duty	344.00
Payroll Related Taxes	1,132.38
State of NH UC	58.06
Medical	30.00
Telephone	1,374.76
Postage	24.00
Supplies	853.21
Communications	1,512.80
Associations	275.00
Seminars & Training	170.00
Equipment Maintenance	112.00
Mileage	47.00
Cruiser Maintenance	833.61
Photography	115.04
Ammunition	1,551.31
Fuel	217.51
New Equipment	2,486.00
Prosecutor	3,181.28
Dispatching	3,405.00
Books	477.90
Clothing & Repair	<u>1,169.58</u>

31,216.44

FIRE DEPARTMENT

Firefighters & EMS	6,434.68
Seminars & Training	1,327.84
Communication & Maintenance	7,347.72
New Equipment	16,792.52
Medical Supplies	1,880.41
Fuel	1,188.14
Materials & Supplies	141.09
Equipment Maintenance	2,649.57
Telephone	679.38
Dispatching	10481.55
Associations	168.00

Breathing Air	100.00	
Waste Removal	<u>175.00</u>	49,365.90
FOREST GRANT (Ice Damage)	<u>7,574.00</u>	7,574.00
FLOOD DAMAGE (99)	<u>46.10</u>	46.10
PLANNING, ZONING & HISTORIC		
Secretary	690.00	
Payroll Related Taxes	39.04	
State of NH UC	1.80	
Notices	171.60	
Postage	57.00	
Legal	285.00	
Materials/Supplies	<u>2,107.97</u>	3,352.41
EMERGENCY MANAGEMENT		
Material & Supplies	<u>-0-</u>	-0-
INSURANCE		
CFNH	2,755.92	
NHMA Property Liability	<u>11,358.00</u>	14,113.92
REGIONAL ASSOCIATIONS		
Lakes Region Planning	901.00	
Newfound Lakes Chamber of Commence	<u>125.00</u>	1,026.00
HEALTH DEPARTMENT		
NH Humane Society	300.00	
Home Health Care	1,886.80	
Hospitals	<u>950.00</u>	3,136.80
SOLID WASTE		
H-B Refuse	50,000.00	
Hazardous Waste	173.00	
Sewage Fee	<u>100.00</u>	50,273.00
HIGHWAYS & STREETS		
Payroll	13,705.50	
Payroll Related Taxes	1,469.51	
State of NH UC	78.38	
Subcontractors	18,508.00	
Salt	<u>1,343.54</u>	

Fuel	695.18	
Sand	2,227.40	
Equipment Maintenance	1,857.25	
Communications & Maintenance	107.35	
Gravel	3,562.00	
Mowing	1,425.00	
Supplies	3,260.20	
Equipment Rental	15,609.50	
Culverts	164.65	
Portable Toilet	1,015.00	
Telephone	491.96	
Paving	9,120.00	
New Equipment	33,273.53	
Tree Work	675.00	
		108,588.95
LIBRARY		
Librarian	2,665.00	
State of NH UC	13.33	
Yearly Appropriation	1,400.25	
Payroll Related Taxes	203.88	
Telephone	453.18	
		4,735.64
PATRIOTIC PURPOSES		
Flags	-0-	
		-0-
WELFARE		
Grafton County Senior Citizen	350.00	
Direct Assistance	318.00	
Plymouth Regional Clinic	200.00	
		868.00
PARKS & PLAYGROUNDS		
Subcontractors	1,715.74	
Supplies & Materials	20.00	
Community Center	2,054.00	
		3,789.74
TOWN BEACH		
Stickers	89.50	
Waste Removal	245.43	
Portable Toilet	800.00	
		1,134.93
CEMETERIES		
Subcontractors	1,892.45	
		1,892.45

LEGAL EXPENSES

Deachman & Cowie	<u>1,637.41</u>	1,637.41
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TAXES BOUGHT BY THE TOWN

Tax Collector	<u>21,919.01</u>	21,919.01
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ABATEMENTS, REFUNDS, DISCOUNTS

Refunds	<u>1,519.84</u>	1,519.84
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INDEBTEDNESS PAYMENTS

Bond, Rogers Property	14,000.00	
Interest on Bond note	2,915.50	
Interest on TAN	220.53	
TAN Note	<u>50,000.00</u>	67,136.03

CAPITAL OUTLAY

Capital Reserve-Communication	3,000.00	
Capital Reserve-Police	6,000.00	
Capital Reserve-Highway	6,000.00	
Capital Reserve-Fire	12,000.00	
Capital Reserve-EMS	24,000.00	
Capital Reserve-Bridges	10,000.00	
Capital Reserve-Town Hall	20,000.00	
Capital Reserve-Hwy Town Shed	10,000.00	
George's Brook Bridge	60,863.83	(final payment)
WA14 (98) Fire Proof Files	375.00	
WA14 (99) George Rd Bridge	952.75	
WA12 (99) Butternut Ridge	4,274.86	
WA 5 (99) Rogers Property	377.05	
WA 7 (99) Gazebo Programming	124.76	
WA 8 (99) Tax Software	1,485.00	
WA 7 (00) Gazebo Programming	3,230.00	
WA 9 (00) Ambulance	107,332.00	
WA 13 (00) Design Work	380.00	
WA 15 (00) Old School Renovation	<u>860.00</u>	271,255.25

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

Grafton County	151,863.00	
Newfound Area School District	455,037.00	
B-H Village District	98,987.71	
State Education Tax	<u>444,880.00</u>	1,150,767.71

TOTAL

1,864,671.36

REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON - MS9

Line	TRUST FUNDS					PRINCIPAL	
	Date of Creation	Name of Fund	Purpose of Fund	How Invested	Pct.	Balance Beginning of year	New Funds Created
				MBIA Acct			
		COMMON TRUST 3 & 4 - CEMETERY		NHPDIP	-		
1	1977	Adams, Rodney	Perpetual	9 & 18	1.79	300.00	-
2	1981	Adams, Stella	General	9 & 18	5.36	900.00	-
3	1943	Barnard, Lue	Perpetual	9 & 18	0.60	100.00	-
4	1923	Coburn, Fred	"	9 & 18	1.49	250.00	-
5	1997	Cowem, Allen, DeVore	General	9 & 18	11.92	2,000.00	-
6	1961	Creamer, Charles	Perpetual	9 & 18	0.60	100.00	-
7	1938	Flint, Arther	"	9 & 18	0.15	25.00	-
8	1904	George, Ellen	"	9 & 18	0.60	100.00	-
9	1949	Gurney, Elizabeth	"	9 & 18	0.60	100.00	-
10	1910	Hammond, Susan	"	9 & 18	0.15	25.00	-
11	1936	Hazelton, Hattie	"	9 & 18	0.60	100.00	-
12	1896	Hemphill, Ester	"	9 & 18	0.30	50.00	-
13	1957	Jesseman, Viola	"	9 & 18	0.60	100.00	-
14	1972	Jewell, Frank	"	9 & 18	0.89	150.00	-
15	1942	Jewell, Celia & Mary	"	9 & 18	0.30	50.00	-
16	1896	Kemp, D.N.	"	9 & 18	2.29	385.00	-
17	1969	Lane, Agnes	"	9 & 18	0.60	100.00	-
18	1927	McClure, Justin	"	9 & 18	1.19	200.00	-
19	1960	Morgan, Harry	"	9 & 18	2.98	500.00	-
20	1914	Morse, William	"	9 & 18	0.30	50.00	-
21	1965	Noyes, David & Isaac	"	9 & 18	5.96	1,000.00	-
22	1896	Powers, Deborah	General	9 & 18	5.96	1,000.00	-
23	1965	Rogers and Nutting	Perpetual	9 & 18	5.96	1,000.00	-
24	1965	Rogers, Mary	General	9 & 18	17.85	3,000.00	-
25	1965	Ross, William & Mary	Perpetual	9 & 18	1.19	200.00	-
26	1989	Russell, Mary & Ruth	"	9 & 18	17.85	3,000.00	-
27	1989	Russell, Mary & Ruth	General	9 & 18	5.96	1,000.00	-
28	1990	Sanborn, N.W. & Gwen	Perpetual	9 & 18	2.98	500.00	-
29	1918	Stanyon, Annie	"	9 & 18	1.19	200.00	-
30	1935	Walker, Laura	"	9 & 18	1.19	200.00	-
31	1916	Woodbury, Sabina	General	9 & 18	0.60	100.00	-
32		TOTAL COMMON TRUST 3 & 4 - Cemetery			100.00	16,785.00	0.00
		COMMON TRUST 1 - LIBRARY		NHPDIP			
33	1985	Bancroft, Charles	Books	10	45.45	2,000.00	-
34	1940	Emerson, Thomas	"	10	4.55	200.00	-
35	1904	George, Ellen	"	10	4.55	200.00	-
36	1965	Rogers, Mary	"	10	45.45	2,000.00	-
37		TOTAL COMMON TRUST 1 - Library			100.00	4,400.00	0.00
		COMMON TRUST 2 - CHURCH		NHPDIP			
38	1896	Baptist Society	Church	11	4.08	176.00	-
39	1896	Perkin, Sally	"	11	79.69	3,438.00	-
40	1896	Powers, C.W.	"	11	16.23	700.00	-
41		TOTAL COMMON TRUST 2 - Church			100.00	4,314.00	0.00
42	1896	Baptist Parsonage	School	17	100.00	458.71	-
43	1909	Franklin Fogg	Town common	12	100.00	500.00	-
44		TOTAL ALL TRUST FUNDS				26,457.71	0.00

For Year Ending December 31, 2000

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PRINCIPAL		INCOME					GRAND TTL	
With-	Balance	Balance		Income	Expended	Balance	Year-end	
drawals	End	Beginning	Pct.	during	During	End	Principal	Line
	of year	of year		year	Year	of year	& Income	
-	300.00	461.68	2.05	46.15	12.30	495.53	795.53	1
-	900.00	1,074.30	5.32	119.77	31.92	1,162.15	2,062.15	2
-	100.00	238.85	0.91	20.49	5.46	253.88	353.88	3
-	250.00	710.94	2.59	58.31	15.54	753.71	1,003.71	4
-	2,000.00	167.75	5.84	131.48	35.04	264.19	2,264.19	5
-	100.00	85.23	0.50	11.26	3.00	93.49	193.49	6
-	25.00	55.47	0.22	4.95	1.32	59.10	84.10	7
-	100.00	225.10	0.88	19.81	5.28	239.63	339.63	8
-	100.00	85.23	0.50	11.26	3.00	93.49	193.49	9
-	25.00	48.45	0.20	4.50	1.20	51.75	76.75	10
-	100.00	231.88	0.89	20.04	5.34	246.58	346.58	11
-	50.00	82.84	0.36	8.10	2.16	88.78	138.78	12
-	100.00	277.45	1.02	22.96	6.12	294.29	394.29	13
-	150.00	283.36	1.17	26.34	7.02	302.68	452.68	14
-	50.00	149.28	0.54	12.16	3.24	158.20	208.20	15
-	385.00	666.73	2.83	63.71	16.98	713.46	1,098.46	16
-	100.00	211.05	0.84	18.91	5.04	224.92	324.92	17
-	200.00	582.76	2.11	47.50	12.66	617.60	817.60	18
-	500.00	432.93	2.51	56.51	15.06	474.38	974.38	19
-	50.00	117.66	0.45	10.13	2.70	125.09	175.09	20
-	1,000.00	3,283.98	11.54	259.80	69.24	3,474.54	4,474.54	21
-	1,000.00	1,225.95	6.00	135.08	36.00	1,325.03	2,325.03	22
-	1,000.00	3,448.39	11.99	269.93	71.94	3,646.38	4,646.38	23
-	3,000.00	3,681.09	18.00	405.25	108.00	3,978.34	6,978.34	24
-	200.00	296.28	1.34	30.17	8.04	318.41	518.41	25
-	3,000.00	978.17	10.72	241.34	64.32	1,155.19	4,155.19	26
-	1,000.00	326.22	3.57	80.37	21.42	385.17	1,385.17	27
-	500.00	178.01	1.83	41.20	10.98	208.23	708.23	28
-	200.00	86.48	0.77	17.34	4.62	99.20	299.20	29
-	200.00	456.94	1.77	39.85	10.62	486.17	686.17	30
-	100.00	175.93	0.74	16.66	4.44	188.15	288.15	31
0.00	16,785.00	20,326.38	100.00	2,251.33	600.00	21,977.71	38,762.71	32
-	2,000.00	211.30	45.45	134.25	0.00	345.55	2,345.55	33
-	200.00	21.15	4.55	13.44	0.00	34.59	234.59	34
-	200.00	21.15	4.55	13.44	0.00	34.59	234.59	35
-	2,000.00	211.29	45.45	134.25	0.00	345.54	2,345.54	36
0.00	4,400.00	464.89	100.00	295.38	0.00	760.27	5,160.27	37
-	176.00	18.60	4.08	11.80	0.00	30.40	206.40	38
-	3,438.00	363.53	79.69	230.62	0.00	594.15	4,032.15	39
-	700.00	74.05	16.23	46.98	0.00	121.03	821.03	40
0.00	4,314.00	456.18	100.00	289.40	0.00	745.58	5,059.58	41
-	458.71	138.22	100.00	36.43	0.00	174.65	633.36	42
-	500.00	1,207.81	100.00	103.83	0.00	1,311.64	1,811.64	43
0.00	26,457.71	22,593.48	-	2,976.37	600.00	24,969.85	51,427.56	44

**REPORT OF COMMON TRUST FUND INVESTMENTS
OF THE TOWN OF HEBRON - MS10**

COMMON TRUST FUNDS					PRINCIPAL	
Line	No. Shares or Units	Description of Investment		MBIA Acct NHPDIP	Balance	
					Beginning of year	Purchases
1	4	Library	Common Trust 1	10	4,400.00	-
2	3	Church	Common Trust 2	11	4,314.00	-
3	31	Cemetery	Common Trust 3	18	12,927.50	-
4		Cemetery	Common Trust 4	9	3,856.75	-
5	TOTAL ALL COMMON TRUST FUNDS				25,498.25	0.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF HEBRON - MS9

Line	Date of Creation	Name of Fund	Purpose of Fund	How Invested	PRINCIPAL	
					Balance Beginning of year	New Funds Created
				MBIA Acct NHPDIP		
6	1990	Police	Cruiser replacement	1	27,383.63	6,000.00
7	1981	Capital Eqp, Hi-way	Equipment purchase	2	34,785.32	6,000.00
8	1980	Fire	Capital expenditures	3	63,234.68	12,000.00
9	1945	Lake Shore Memorial	Lake Lot	4	2,895.21	-
10	1995	EMS	Ambulance	5	29,000.00	24,000.00
11	1995	Communications	Capital expenditures	6	10,756.64	3,000.00
12	1995	Wetlands Mapping	Costs	7	0.00	-
13	1992	Cockermth/GeoBrook	Bridges	8	77,602.72	10,000.00
14	1996	Town Hall	Construction	13	80,000.00	20,000.00
15	1996	Hobart Hill Rd	Rebuilding	14	25,359.21	-
16	1970	Common Tree	Tree Care	15	888.87	-
17	1977	TriCentennial	Celebration	16	525.10	-
18	1999	Town Shed	Building	19	7,000.00	10,000.00
19	TOTAL CAPITAL RESERVE FUNDS				359,431.38	91,000.00
20	TOTAL ALL <u>TRUST</u> FUNDS				26,457.71	0.00
21	GRAND TOTAL - CAPITAL RESERVES & TRUST FUNDS				385,889.09	91,000.00

\$12,000 received 12/21/00 from the Selectman of the \$24,000 total is an overpayment.

For Year Ending December 31, 2000

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PRINCIPAL		INCOME				GRAND TTL	Line
Sales	Balance End of year	Balance Beginning of year	Income during year	Expended During Year	Balance End of year	Year-end Principal & Income	
-	4,400.00	464.89	- 295.38	0.00	760.27	5,160.27	1
-	4,314.00	456.18	- 289.40	0.00	745.58	5,059.58	2
-	12,927.50	21,278.37	**** 2,076.74	0.00	23,355.11	36,282.61	3
-	3,856.76	(951.24)	**** 174.59	600.00	(1,376.65)	2,480.10	4
0.00	25,498.25	21,248.20	- 2,836.11	600.00	23,484.31	48,982.56	5

**** NHPDIP 18 & 9 share expenditure.

For Year Ending December 31, 2000

PRINCIPAL		INCOME				GRAND TTL	Line
W-drawals	Balance End of year	Balance Beginning of year	Income during year	Expended During Year	Balance End of year	Year-end Principal & Income	
-	33,383.63	3,451.45	- 1,875.91	-	5,327.36	38,710.99	6
33,000.00	7,785.32	8,250.62	- 1,170.29	-	9,420.91	17,206.23	7
-	75,234.68	10,122.27	- 4,481.56	-	14,583.83	89,818.51	8
-	2,895.21	979.70	- 235.27	-	1,214.97	4,110.18	9
40,000.00	13,000.00	1,374.17	- 620.35	-	1,994.52	14,994.52	10
3,906.00	9,850.64	674.93	- 645.97	-	1,320.90	11,171.54	11
-	0.00	83.62	- 3.67	-	87.29	87.29	12
60,863.83	26,738.89	17,703.22	- 5,138.18	-	22,841.41	49,580.30	13
-	100,000.00	6,348.54	- 5,255.71	-	11,804.25	111,604.25	14
-	25,359.21	3,835.75	- 1,772.38	-	5,608.13	30,967.34	15
-	888.87	270.56	- 70.46	-	341.02	1,229.89	16
-	525.10	160.08	- 41.49	-	201.57	726.67	17
-	17,000.00	3.70	- 431.79	-	435.49	17,435.49	18
137,769.83	312,661.55	53,258.61	- 21,723.04	0.00	74,981.65	387,643.20	19
0.00	26,457.71	22,593.48	- 2,976.37	600.00	24,969.85	51,427.56	20
137,769.83	339,119.26	75,852.09	- 24,699.41	600.00	99,951.50	439,070.76	21

Questions regarding the individual funds may be addressed to the trustees.
 Trustees of Trust Funds: Donna Esty, Kellie Braconier, Robert Alenson.

HEBRON LIBRARY FINANCIAL REPORT

Beginning Balance January 1, 2000 \$940.23

Income:

Town of Hebron	\$1400.25
Interest	5.98
Trust Funds	0.00
Gifts	0.00
Book & Bake Sale and other sales	360.69
Miscellaneous Credit	10.00
Total Income for 2000	<u>\$1776.92</u>

Expenditures:

Books	\$1202.70
Magazines	234.59
Audio/Video	97.15
Supplies	7.94
Furniture/Fixtures	0.00
Travel (Large Print)	50.00
Postage	24.00
Dues/Memberships	0.00
Petty Cash	40.00
Miscellaneous Debit*	198.00
Total Expended in 2000	<u>\$1854.61</u>

Total Income \$1776.92

Total Expended \$1854.61

Balance on hand December 31, 2000 **\$862.54**

Other Assets: stamps—(17) @ 33¢; (17) @ 1¢ \$5.78

Petty Cash Carry \$10.97

**Copier repairs and flowers for window boxes*

HEBRON POLICE DEPARTMENT ANNUAL REPORT

The Hebron Police Department received over 400 calls for services this past year through the Grafton County Sheriff's dispatching services. These calls were in addition to ones received at my home, Lt. White's home and Officer Gabler's home. There were 44 emergency 911 calls and over 550 radio transmissions. Similar to last year, 911 activity is resulting in weekly emergency responses.

Motor vehicle activity involving speeding complaints along West Shore Road and North Shore Road were reduced by radar enforcement and resulted in the issuing of summons and warnings primarily to area residents. Accidents were up again this year with two fatalities involving alcohol. Arrests for D.W.I. were made by both local and State Police officers. Criminal activity involved two attempted burglaries of private residences.

Members of the department also assisted at fairs, marathons, races and private gatherings held throughout the year.

I believe the reason for our low numbers was due to citizen involvement such as reporting suspicious activity of persons and/or vehicles. Please continue to call us...we appreciate your help! Let us do the investigations.

The Officers of the Hebron Police Department and I will continue to provide the necessary services to keep Hebron a safe place to live and raise a family. I wish to thank the Selectmen, citizens and officers of my department for all the support and assistance they have given the department the past year.

Harold T. Reilly Sr.
Chief of Police

Lieutenant Bill White
Officer Bill Gabler
Officer Jeff Somers

HEBRON FIRE DEPARTMENT Annual Report

In 2000 the Hebron Fire Department responded to 113 calls. This compares with 135 calls in 1999, 122 calls in 1998 and 110 calls in 1997.

The type of incidents breaks down as follows:

- 75 Medical Emergencies
- 11 Requests for Mutual Aid
- 2 Chimney Fires
- 7 Alarm Activations
- 1 Outside Fire
- 5 Wires Down
- 4 Smoke Investigations
- 1 LP Gas Leak
- 1 Electrical Fire
- 1 Flooded Oil Burner
- 1 Lock Out
- 1 Trash Fire
- 1 Dump Fire
- 1 Car Fire
- 1 Assist Police

Last year at Town Meeting you voted to purchase a new ambulance. Three weeks later a new Road Rescue Ultra Medic was in our station. Since then it has responded to 62 medical emergencies and stood by at several fire calls. It is truly a vehicle that is second to none in the Lakes Region.

At present, the roster stands at 24 officers and firefighters. Many of these members are cross-trained as both firefighters and emergency medical personnel. This gives the department the depth it needs to respond to various kinds of emergencies in a timely manner.

While our call volume has remained stable over the last several years, the administrative side of the department has escalated significantly. "Paperwork" has become a critical part of the fire and EMS service in our modern times. Everything must be documented and recorded. There are times when the most valuable piece of equipment in the station is the file cabinet. I do not recall a year that has produced as many requests for information from attorneys dealing with both criminal and civil cases as this past one.

For over a year we have been using a company called Comstar to do our ambulance billing. This has worked out very well. Our income is up significantly from when we did our own billing. Check the Balance Sheet in this Town Report to see what has been collected during the past year.

Finally, I want to thank the community for the support it has given the department. Our success reflects your concern for the safety and well-being of our town and its people.

John M. Fischer, Chief

HEBRON FIRE DEPARTMENT IMPROVEMENT FUND

January 1, 2000 through December 31, 2000

INCOME:

Opening Balance		\$9,932.45	
Donations		809.00	
Fund-raising		402.48	
Interest Earned		33.53	
Memorial Gifts		2,835.00	
Pool Fill		275.00	
Rabies Clinic		392.00	
Reimbursement:			
Car Plates	5.00		
Dept. Shirts	604.10		
Medical Supplies	572.45		
Pager Service	298.78		
Surplus	38.00		
Training	935.00		
Other	\$10,000.00		
Total Reimbursement		\$12,453.33	
Sale of Equipment		2,500.00	
TOTAL INCOME			\$29,632.79

EXPENSES:

Dept. Shirts		\$1,153.00	
Equipment Maintenance		10.00	
Medical Supplies		600.19	
New Equipment		7,130.37	
Pager Service		663.88	
Radio Equipment		1,802.60	
Surplus Property		38.00	
Training:			
Medical	\$823.00		
Total Training		823.00	
TOTAL EXPENSES			\$12,221.04
OVERALL TOTAL			\$17,411.75

PEMI-BAKER HOME HEALTH AGENCY

The initial panic of seeing a new century has come and gone. Computer systems did not break down and it was business as usual on January 1. It has been an interesting year for home care providers as anxiety levels increase to meet new Medicare demands. In addition, the home health community is facing nationwide shortages of nurses and home health aides. This of course, is troublesome if we stop to figure out how many "Baby Boomers" are going to slide into the age group that is primarily served by home care.

New Hampshire has some interesting statistics pertaining to home care services. Home care agencies in New Hampshire provide more than 1.3 million visits per year to residents who are recovering from illness or injury, or who are receiving long-term care in the home. Staff of NH Home Care agencies traveled more than eight million miles to deliver care in New Hampshire homes in 1998, according to the latest statistics. These figures are actually down because of the impact on the home health benefit as a result of the Balanced Budget Act of 1997. The latest figures out show that the \$16.1 billion cut from the home health benefit will actually end up to be \$69 billion—more than four times the estimated target.

What does all this mean to home care and to the communities served by home care agencies?

It means it becomes increasingly more important to support home care agencies in your local community. As reimbursement decreases and the need for services increases, the actual dollars for care are less than they were seven years ago. Additional cuts are in the future which will have an even more dramatic effect on the amount of care delivered and the dollars spent on home health in New Hampshire.

Pemi-Baker Home Health Agency, serving our community since 1967, continues to meet the health care demands of our rural communities. Their philosophy of care and dedication to the work they do as well as the services they perform, remain intact. There were 398 visits made to the Town of Hebron in the year 2000...double the visits of 1999.

They are truly here for those who need home care, and we, as member towns, will continue to support and commend their efforts to serve our residents. We are indeed fortunate to have this agency and its services available to all of us.

Pemi-Baker Home Health is a nonprofit New Hampshire licensed Medicare Homecare and Hospice certified agency. Services include skilled nursing care, geriatric nursing, IV nursing, hospice nursing, obstetric/pediatric nursing, psychiatric nursing, physical therapy, speech therapy, occupational therapy, social workers, home health aides, homemakers, home safety assessments, Alzheimer's respite (by arrangement), blood pressure clinics, diabetic education & support, annual flu clinic, DNR program, hospice program, long-term care program, ostomy education & support, private duty and respiratory therapy (by arrangement), immunization clinics and community education programs.

Representative: Enid Reed

REPORT TO THE PEOPLE OF DISTRICT ONE

by Executive Councilor Ray Burton

It is once again a privilege to report to the people of this large Northern Council District, 98 towns and four cities spread throughout Coos, Grafton, Carroll, Belknap and Sullivan Counties.

The constitutional and statutory responsibilities of the Executive Council are within the Executive Branch of your New Hampshire State Government. Our role is much like a board of directors of a large company. We are charged with carrying out the laws and budget passed by the New Hampshire House and Senate. The Governor and Council employ 294 Commissioners and Directors to administer over 100 departments and agencies to carry out the details of the laws and budget of your State Government. The Council has an overall supervisory role in assisting citizens, business, agencies, towns, cities, and counties in effectively working with State government.

Preparing for the coming two-year term that I have been elected to as one of your public servants, I share with you the following ideas and requests:

- If anyone is interested in making a volunteer contribution of their time and talent on a Board or Commission through the appointment process of the Governor and Council, please contact my office or Kathy Goode, Council Liaison, Governor's Office, State House, Concord, NH 03301, Tel. 271-2121, and ask for the appointment list for 2001. As your Councilor, I am always looking for people to serve on a multitude of Boards and Commissions in your State Government.
- The Governor's Advisory Commission on Intermodal Transportation (five Executive Councilors and the Commissioner of Transportation) will be holding hearings around the State on citizen and regional planning commission recommendations for improving our highway system throughout New Hampshire. If you have suggestions on a needed improvement, please send them to your regional planning commission or to my office soon so they may be given consideration.
- The Regional Health Planning District Councils continue to meet and consider major changes in the health maintenance system for citizens both at the local and state levels. Anyone wishing to serve on your region's District Health Council should contact my office or Lori Real, Director of Planning Research at NH Health and Human Services Department, Tel. 271-4235.
- As one of your elected officials, I would urge your town and region to be in constant contact with our New Hampshire Congressional Delegations to let them know of your ideas, concerns and desires. I am interested in promoting projects to send to Senators Smith and Gregg and Congressmen Sununu and Bass. They are effective in their committee assignments and should always have a list from back home in New Hampshire to advance in our nation's Capital.
- I recommend use of the NH Webster System. It is the official state locator for your New Hampshire State Government at <http://www.state.nh.us>. A

complete directory of phone numbers and addresses of all state agencies is listed for your convenience. Utilize your local Town/City Library to access the Webster System, which is administered and maintained by the New Hampshire State Library.

- My office has available a handy 800 toll-free phone card of organizations for rural areas.
- Always know my office is at your service. Contact me anytime! 271-3632. • Rburton4@gte.net.

BRISTOL COMMUNITY CENTER 2000 Report to the Town of Hebron

The Staff of the BCC wishes everyone a Happy & Healthy New Year. This has been an exciting year at the BCC with the culmination of the Archery Range Wall Project that has waited many years to get done. We received a grant from the Franklin Savings Bank for \$7,500 towards the \$17,500 project. JP Morrison Construction did the work and was able to tear out the wall between the properties, coat the foundation, put in drainage from the back of the building to the street and rebuild the wall—all within a few days! This has made a tremendous difference. We would like to thank Franklin Savings Bank and JP Morrison Construction for making this project a reality.

The Bristol Recreation Advisory Council is proud to announce a name change for the year 2001. The Council voted to change the name of the Bristol Community Center to the Tapply Thompson Community Center. This is to honor the two men who made the Community Center a reality. Reverend A. Brownlow Thompson came to Bristol in the mid-1920's as the minister for the Methodist Church. It was the dream of Reverend Thompson to have a central meeting place for all youth willing to participate in organized and creative areas of responsible activity. Reverend Thompson left the area for a number of years and during this time the Methodist and Congregational churches united and formed the present Federated Church. The Methodist Church building (BCC) was retained and used for church/school activities. When A. B. returned in 1942, he began to increase the use of the building for youth-directed programs. Pews were often moved aside on weekdays to allow for archery and other programs. In October of 1946, the Federated Church Committee voted to underwrite the expense of hiring a full-time, paid director and whatever other expenses were necessary. Fortunately for everyone, they were able to secure the services of Richard "Wink" Tapply as the first Director.

"Wink" had been a member of Reverend Thompson's Boys Club and easily assumed the role of apprentice under him. Their philosophy from the beginning was "If one adult life is influenced for the good, it is money well spent." In his new position "Wink" spent seven days a week to get the program on its feet and build public support for the concept. Survival meant continually proving that organized activities were meaningful to the youth and helping to contribute to their future as citizens in the communities they would live in. The Community Center was extremely lucky to have a man like "Wink" at the helm

during those formative years. His name is known far and wide in recreation circles to this day as a father of recreation in New Hampshire. (Information taken from the *History of Bristol Community Center* by Charles E. Greenwood—copies available at the BCC). A dedication ceremony will be held in the Spring.

We want to thank the Newfound Area School District for their continued support of the BCC and its programs. We hold many of our programs and practices at the local schools to accommodate our growing numbers. We are grateful for their appreciation of the importance of recreation in the Newfound area.

In closing, the BCC wishes to thank the many Hebron volunteers who have donated their time and energies by working in our sports leagues, helping with our Haunted House, Santa's Village and our numerous other fund-raising and youth activities. Thank you all!!! We couldn't do it without you.

Leslie Dion, Director of Recreation

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

2000 Annual Report

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired Senior Volunteer Program for the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2000, 44 older residents of Hebron were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center.

- Older adults from Hebron enjoyed 707 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,023 hot, nourishing meals delivered to their homes by caring volunteers.
- They received assistance with problems, crises or issues of long-term care through 7 visits by a trained social worker.
- Hebron's citizens also volunteered to put their talents and skills to work for a better community through 2 hours of volunteer service.

The cost to provide Council services for Hebron residents in 2000 was \$9,659.00. (The Town of Hebron contributed \$350.00 towards these expenses.)

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-

term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Hebron's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

GAZEBO PROGRAMS 2000

The Coordinators of the Hebron Gazebo Programming, Everett Begor and Jane Ramsay presented six varied programs for the summer series of 2000. Sponsored in part by the Hebron Historical Society, UNH ArtsReach did an enthusiastic song and dance retrospective, Bill Staines returned with his own songs and folk tunes, the campers and staff from Hebron's five summer camps showcased their talents, The Buskers performed a variety of vocals and instrumentals, and Generations, a father-daughter vocal duo, sang rock and roll.

At the Family Fun Day, Magician Bob Nixon performed his zany magic, there was a display of antique vehicles, Tracey Steenbergen organized games of skill and laughter for all ages, the Fire Department put on an excellent fundraising supper, and desserts made for the "best dessert" contest were eaten. After supper, the Baker Valley Band played old fashioned bandstand music, and Jack Bradley ended the summer with a spectacular fireworks display.

In spite of bad weather forcing two programs to be presented at the Bridgewater-Hebron Elementary School and one at Camp Berea's gym, all of the programs were attended by over 100 people of all ages, and the final program had over 200 people in attendance.

According to evaluation sheets passed out at the final program, the majority of people enjoyed the programs very much. One of the most popular features of the programs was the free popcorn donated by Bill White Realty, and we thank the Whites for their contribution. We also thank the people who made donations at the concerts, people who helped with Family Fun Day, the Bridgewater-Hebron School and Camp Berea for the use of their facilities, the Hebron Historical Society and the people who helped make popcorn and sold cold drinks.

This year, thanks to money saved by obtaining a grant from the New Hampshire State Council on the Arts and the National Endowment for the Arts, donations from individuals and from a business in town, we were able to purchase a state-of-the-art sound system that can be used for Gazebo programs and for other town functions. Several of the artists commented on the quality of the system, and we expect it will see a great deal of use in the coming years.

We look forward to another year of varied programming in 2001, and hope residents and visitors alike will come to the Common to hear good music, savor the setting, and enjoy good family entertainment.

Jane Ramsay and Everett Begor
Coordinators

TOWN FOREST WARDEN AND STATE FOREST WARDEN REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments.

These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fireplaces and vessels, including those constructed of clay, concrete or wire mesh. Please contact your local fire department before doing ANY outside burning.

Remember, only you can prevent forest fires!

2000 FIRE STATISTICS
All Fires Reported thru November 10, 2000

TOTALS BY COUNTY			CAUSES OF FIRES REPORTED	
	<i>Numbers</i>	<i>Acres</i>		
Hillsborough	118	40	Debris Burning	263
Rockingham	49	24	Miscellaneous*	151
Merrimack	92	16	Smoking	30
Belknap	54	13	Children	17
Cheshire	41	20	Campfire	16
Strafford	58	13	Arson/Suspicious	14
Carroll	46	10	Equipment Use	9
Grafton	16	7	Lightning	9
Sullivan	12	2	Railroad	7
Coos	30	4		

*(Powerlines, fireworks, structures, OHRV, unknown)

	<i>Total Fires</i>	<i>Total Acres</i>
2000	516	149
1999	1301	452
1998	798	443

BRIDGEWATER-HEBRON VILLAGE DISTRICT REPORT

This is the third anniversary of the formation of the Village District whose purpose was the construction of a new school building for Bridgewater and Hebron. It is the second year that students have utilized the facility. It has exceeded the expectations of all concerned. We are within a few years of payoff of the bond. It has remained within the tax ranges that we predicted (Maximum of \$1.25) and the payoff is spring 2004, including the purchase of the adjacent property. (See figure one).

Finances: There are no Warrant Articles this year. (Only budget approval and Officer elections are necessary.) This year we were told that the State Building Aid would be cut by 9% to 46% versus 55%. (This will impact us as well as the Newfound School District who operates the School.) Debt service represents 96% of this year's budget. Since we are on a "fast track" payoff, its impact will not be that bad. (Whoever said, " the state giveth and the state taketh away" was surely a prophet!) We have some belief that those funds will be restored to the capital budget later this year. If so, this will be used to lower the tax rate. All in all, the Village District is in good financial shape. The budgets are very tight while we pay down the debt load. We don't have a lot of room for contingencies. We will be planning for that in future budgets, as the building becomes older.

Grants: We had a grant of \$34,000 to complete the computer cluster from an anonymous foundation. Coupled with the donations from the Friends of Frank O'Neil, the computer cluster is in operation. We also wish to thank Bill and Lorna White and Bill White Realty, who generously donated the main sign in the front of the building.

Use of the Building: Kudos to the Principal and Teaching Staff for supporting the Professional Development School program in conjunction with Plymouth

State College Department of Education. Lori and the teachers are working with Dr. Dennise Bartelo to develop and implement a professional development program that supports teachers and children. The program is nationally recognized for its goals to increase adult to child ratio in classrooms to ensure the learning needs of children are met. At the inception of the Village District, we set this program as one of the long-term goals for this school. In addition, the program seeks to assist teachers in their professional development goals. We would also like to recognize the Grandparents' Reading Program that has been a great success in the school.

As we hoped, the school building is being utilized beyond the classrooms. Programs, such as EMT training, Winter League Volleyball for Adults, and Saturday Basketball, sponsored by the Bristol Community Center, are just a few of the offerings helping to engage townspeople. Thanks to all the volunteers for helping to get these programs off the ground.

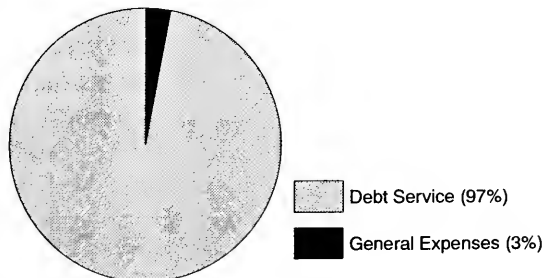
We were able to find a second set of swings for the playground. We want to thank the Bridgewater Highway Department for installing this set late last fall. We are delighted to see the number of summer visitors using that play facility, as well as the walking track around the ball fields.

It has been a great year due to the efforts of both communities!

Terence Murphy, Bridgewater
Derry Riddle, Hebron
William White, Hebron
Commissioners

TAX RATES 1998-2006 (est.)

Year	Bridgewater	Hebron
1998	.67	.74
1999	.79	.85
2000	.89	.82
2001	1.21	1.12
2002	1.17	1.07
2003	1.12	.99
2004	.80	.73
2005	.30	.25
2006	.30	.25



REPORT OF THE BUILDING COMMITTEE

The Building Committee was established and empowered by the Selectmen to continue the work of the Facility Needs Committee. It consists of John W. Matthews, Chairman, Alan Barnard, Phil Twombly, Lee Alexander, Alice Kirby, Dick Carrara, Henry Lynch, Ron Johns, and Bruce Barnard.

We have studied the future needs of the Town of Hebron and have determined that there is a pressing need for a Highway Garage and a Salt Shed. We propose to build both buildings, if approved at this Town Meeting, during the spring of 2001 at the highway site on Cooper Road. The cost of this project will be \$235,000, with up to \$220,000 raised by bank financing. This is a firm contract price with Trapper Brown, Inc. doing the work. We can pay for this project over a three-year period, with an increase of only 65¢ per thousand of valuation each year.

There is also a need for a Public Safety Building, which would house the Fire Department and the Police Department. It would be located on the former Rogers property. The estimated cost is about \$600,000. The projected time frame would be sometime after the 2002 Town Meeting, if approved at that meeting.

We are currently looking at a new Town Meetinghouse, which we feel should be located on the Berry lot, which is between the Hebron General Store and the present fire station. Nothing has been finalized on this building at the present time. However, the time frame for construction, if approved at a future Town Meeting, would likely be in 2004 or 2005. We are planning for a colonial type building which would blend nicely with the other buildings on the Common.

At this year's Town Meeting, we will be asking the Town to raise and appropriate the sum of \$35,000 for future design and engineering studies for the other town buildings. This money will be used to design the Public Safety Building and have an architect draw up the plans. This money will reduce the total cost of the project by the same amount, as it is included in the total cost of the project. This will allow us to present a final plan to the 2002 Town Meeting so the town will know exactly how it will look and the exact cost of the project. We expect to have public meetings during the year, so residents will have as much input into the project as possible.

As mentioned earlier, the committee has explored financing with several banks in the area and has obtained quotes at under 5% to borrow the money for all the buildings. The final percentage will depend on the current interest rate at the time of borrowing. We are making every effort to get quality buildings and at the same time, minimize the effect on the tax rate.

Building Committee
John Matthews, Chairman
Alan Barnard, Lee Alexander
Phil Twombly, Bruce Barnard
Ron Johns, Alice Kirby
Dick Carrara, Henry Lynch

VITAL RECORDS 2000

BIRTHS

<i>Date of Birth</i>	<i>Child's Name</i>	<i>Place of Birth</i>	<i>Father</i>	<i>Mother</i>
July 12	Dillon, James Earl	Lebanon, NH	Robert Dillon	Ramona Dillon

MARRIAGES

<i>Date of Marriage</i>	<i>Groom's Name</i>	<i>Groom's Residence</i>	<i>Bride's Name</i>	<i>Bride's Residence</i>	<i>Place of Marriage</i>
January 12	Matthews, Carroll D.	Hebron, NH	Campbell, Dawn	Plymouth, NH	Plymouth, NH
June 10	Gorman, Albert	Hebron, NH	Power, Cheryl	Hebron, NH	Groton, NH
August 5	Knowlton, Nicholas J.	Hebron, NH	Tewksbury, MaryBeth	Hebron, NH	Ashland, NH
September 23	Clark Joshua W.	Hebron, NH	Comeau, Sabrena F.	Hebron, NH	Alexandria, NH

DEATHS

<i>Date of Death</i>	<i>Name</i>	<i>Place of Death</i>
January 6	White, James N.	Laconia, NH
February 29	Libby, Alfred J.	Sun City West, AZ
March 1	Wheaton, Phyllis M.	Hebron, NH
September 24	Newton, Eleanor S.	Plymouth, NH
October 24	Trussell, Francis W.	Laconia, NH
November 11	Crane, William J.	Northampton, MA

— NOTES —



IMPORTANT TELEPHONE NUMBERS

FIRE – LAKES REGION DISPATCH CENTER	911
AMBULANCE – LAKES REGION DISPATCH CENTER	911
POLICE – HEBRON	911
Grafton County Sheriff	1-800-564-6911
NH State Police	1-800-525-5555
Poison Control	911
Speare Memorial Hospital	536-1120
Family Doctor	
Board of Selectmen – Meet 1st & 3rd Mondays at 7 P.M.	744-2631
For appointments call Monday–Friday, 8:30 A.M.–4:30 P.M.	
Town Clerk	
Office Hours Tuesdays 6–8 P.M. and Saturdays 9:30–11:30 A.M.	744-7999
Tax Collector – Office Hours to be announced	744-9994
Hebron-Bridgewater Refuse Disposal Facility	
Dick Brown Pond Rd. – Bridgewater	744-8938
Hours of Operation: Wednesday & Saturday 9 A.M.–4:45 P.M.	
Sunday 12 Noon–3:45 P.M.	
Closed – Some Holidays (Call first to save a trip)	
Tapply-Thompson Community Center (former Bristol Community Center) ..	744-2713
Pemi-Baker Home Health Agency	536-2232
NH Fish & Game	1-800-332-5018
Planning Board – Meets 1st Wednesday of the month at 7:30 P.M.	
Contact Selectmen's Office	744-2631
Board of Adjustment – Meets 1st Thursday of the month when required	
Contact Selectmen's Office	744-2631
Outdoor burning permits are required – contact Fire Warden	
William Robertie, Warden	Days 744-3233/Nights 744-8047

BUILDING PROJECT/ADDITION?

If you are not sure if your project needs a building permit,
please check with Selectmen's Office.

DO YOU OWN A BOAT?

Register with the Town and not the State. The Town receives all tax money
on boats when they are registered in Hebron at the marina.

SNOWPLOWING DRIVEWAYS

Fees are to be paid to "Town of Hebron" no later than NOVEMBER 1st.
NO BILLS WILL BE SENT.